

# Providence School District

# Laurel Hill Annex Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$2,935	50.3%
Substitutes	\$173	3.0%
Instructional Paraprofessionals	\$682	11.7%
Pupil-Use Technology	\$38	0.6%
Instructional Materials	\$228	3.9%
<b>Total</b>	<b>\$4,056</b>	<b>69.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$41	0.7%
Library & Media	\$83	1.4%
Extracurricular	\$0	0.0%
Student Health/Services	\$82	1.4%
Curriculum Development	\$0	0.0%
Staff Development	\$31	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$130	2.2%
<b>Total</b>	<b>\$366</b>	<b>6.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$345	5.9%
Food Service	\$230	3.9%
Safety	\$216	3.7%
Building Upkeep	\$417	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,208</b>	<b>20.7%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$95	1.6%
School Office	\$115	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$210</b>	<b>3.6%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,395,792**

School Enrollment (ADM): **239**

School Per Pupil: **\$5,840**

(See Chart #2a for Comparison to Last Year)

